

# Drug Free Schools and Communities Act

## FEDERAL PROJECT COMPLETION REPORT

SYSTEM \_\_\_\_\_

PROJECT NO. \_\_\_\_\_

DATE OF REPORT \_\_\_\_\_

### PROJECT RECONCILIATION:

- |    |   |          |
|----|---|----------|
| A. | Cash Received from State Department of Education for this project | \$ _____ |
| B. | Less: Total Expenditures for this project                         | \$ _____ |
| C. | Unused Balance  | \$ _____ |

*(If refund is applicable, make checks or warrants  
payable to: TREASURER, STATE OF TENNESSEE)*

### CERTIFICATION

I hereby certify that the information contained in this project completion report is correct to the best of my knowledge and belief that funds were properly obligated and expended during the approved project operation time period.

#### For Carryover Projects Only

Total Grant Award \_\_\_\_\_

Less Expenditures \_\_\_\_\_

Total Carryover \_\_\_\_\_

\_\_\_\_\_  
Signature of Superintendent

\_\_\_\_\_  
Date Signed

MAIL ORIGINAL AND ONE COPY OF THIS REPORT, with refund check, if applicable, to:  
**OFFICE OF LOCAL DISBURSEMENTS**  
6th Floor, Andrew Johnson Tower  
710 James Robertson Parkway  
Nashville, Tennessee 37243-0375

## LINE ITEM EXPLANATIONS

*(Attach as many pages as necessary)*

Use this page to explain differences between approved line item amounts--including the latest approved amendment--and actual line item expenditures. (To be used when budget and expenditure amounts differ significantly or as necessary.)

Account	Instruction - 71000	Budgeted	Total	Total	Total
Number	Regular Instruction Program (71100)	Amt (Including	Expenditures	Expenditures	Expenditures
		Amendments)	(Private)	(Public)	(Private & Public)
71100 116	Teachers				
71100 117	Career Ladder Program				
71100 127	Career Ladder Extended Contracts				
71100 128	Homebound Teachers				
71100 162	Clerical Personnel				
71100 163	Educational Assistants				
71100 189	Other Salaries & Wages				
71100 195	Substitute Teachers				
71100 201	Social Security				
71100 204	State Retirement				
71100 206	Life Insurance				
71100 207	Medical Insurance				
71100 208	Dental Insurance				
71100 210	Unemployment Compensation				
71100 212	Employer Medicare				
71100 299	Other Fringe Benefits				
71100 311	Contracts W/ Other School Systems				
71100 336	Maint. & Repair Serv. - Equipment				
71100 356	Tuition				
71100 399	Other Contracted Services				
71100 429	Instructional Supplies & Materials				
71100 449	Textbooks				
71100 499	Other Supplies & Materials				
71100 535	Fee Waivers				
71100 599	Other Charges				
71100 722	Regular Instruction Equipment				
71100	Total				
					Page 2

Account	Instruction - 71000	Budgeted	Total	Total	Total
Number	Student Body Educ. Prog. (71400)	Amt (Including	Expenditures	Expenditures	Expenditures
		Amendments)	(Private)	(Public)	(Private & Public)
71400 189	Other Salaries & Wages				
71400 201	Social Security				
71400 204	State Retirement				
71400 206	Life Insurance				
71400 207	Medical Insurance				
71400 208	Dental Insurance				
71400 210	Unemployment Compensation				
71400 212	Employer Medicare				
71400 299	Other Fringe Benefits				
71400 399	Other Contracted Services				
71400 429	Instructional Supplies & Materials				
71400 449	Textbooks				
71400 499	Other Supplies & Materials				
71400 599	Other Charges				
71400 790	Other Equipment				
71400	Total				

<b>Account</b>	<b>Support Services - 72000</b>	<b>Budgeted</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>
<b>Number</b>	<b>Students (72100)</b>	<b>Amt (Including</b>	<b>Expenditures</b>	<b>Expenditures</b>	<b>Expenditures</b>
	<b>Attendance (72110)</b>	<b>Amendments)</b>	<b>(Private)</b>	<b>(Public)</b>	<b>(Private &amp; Public)</b>
72110 105	Supervisor/Director				
72110 117	Career Ladder Program				
72110 127	Career Ladder Extended Contracts				
72110 130	Social Workers				
72110 162	Clerical Personnel				
72110 189	Other Salaries & Wages				
72110 201	Social Security				
72110 204	State Retirement				
72110 206	Life Insurance				
72110 207	Medical Insurance				
72110 208	Dental Insurance				
72110 210	Unemployment Compensation				
72110 212	Employer Medicare				
72110 299	Other Fringe Benefits				
72110 336	Maint. & Repair Serv. - Equipment				
72110 355	Travel				
72110 399	Other Contracted Services				
72110 499	Other Supplies & Materials				
72110 524	In-Service Staff/Development				
72110 599	Other Charges				
72110 704	Attendance Equipment				
72110	Total				

Account	Support Services - 72000	Budgeted	Total	Total	Total
Number	Students (72100)	Amt (Including	Expenditures	Expenditures	Expenditures
	Health Services (72120)	Amendments)	(Private)	(Public)	(Private & Public)
72120 131	Medical Personnel				
72120 189	Other Salaries & Wages				
72120 201	Social Security				
72120 204	State Retirement				
72120 206	Life Insurance				
72120 207	Medical Insurance				
72120 208	Dental Insurance				
72120 210	Unemployment Compensation				
72120 212	Employer Medicare				
72120 299	Other Fringe Benefits				
72120 336	Maint. & Repair Serv. - Equipment				
72120 355	Travel				
72120 399	Other Contracted Services				
72120 413	Drugs & Medical Supplies				
72120 499	Other Supplies & Materials				
72120 524	In-Service Staff/Development				
72120 599	Other Charges				
72120 735	Health Equipment				
72120	Total				

<b>Account</b>	<b>Support Services - 72000</b>	<b>Budgeted</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>
<b>Number</b>	<b>Students (72100)</b>	<b>Amt (Including</b>	<b>Expenditures</b>	<b>Expenditures</b>	<b>Expenditures</b>
	<b>Other Student Support (72130)</b>	<b>Amendments)</b>	<b>(Private)</b>	<b>(Public)</b>	<b>(Private &amp; Public)</b>
72130 123	Guidance Personnel				
72130 124	Psychological Personnel				
72130 130	Social Workers				
72130 135	Assessment Personnel				
72130 161	Secretary				
72130 162	Clerical Personnel				
72130 164	Attendants				
72130 170	School Resource Officer				
72130 189	Other Salaries & Wages				
72130 201	Social Security				
72130 204	State Retirement				
72130 206	Life Insurance				
72130 207	Medical Insurance				
72130 208	Dental Insurance				
72130 210	Unemployment Compensation				
72130 212	Employer Medicare				
72130 299	Other Fringe Benefits				
72130 309	Contracts W/ Government Agencies				
72130 311	Contracts W/ Other School Systems				
72130 322	Evaluation & Testing				
72130 336	Maint. & Repair Serv. - Equipment				
72130 355	Travel				
72130 399	Other Contracted Services				
72130 499	Other Supplies & Materials				
72130 524	In-Service Staff/Development				
72130 599	Other Charges				
72130 790	Other Equipment				
72130	Total				
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<b>Account</b>	<b>Support Services - 72000</b>	<b>Budgeted</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>
<b>Number</b>	<b>Instructional Staff (72200)</b>	<b>Amt (Including</b>	<b>Expenditures</b>	<b>Expenditures</b>	<b>Expenditures</b>
	<b>Regular Instruction Prog. (72210)</b>	<b>Amendments)</b>	<b>(Private)</b>	<b>(Public)</b>	<b>(Private &amp; Public)</b>
<b>72210 105</b>	<b>Supervisor/Director</b>				
<b>72210 117</b>	<b>Career Ladder Program</b>				
<b>72210 127</b>	<b>Career Ladder Extended Contracts</b>				
<b>72210 129</b>	<b>Librarian(s)</b>				
<b>72210 132</b>	<b>Material Supervisor(s)</b>				
<b>72210 136</b>	<b>Audiovisual Personnel</b>				
<b>72210 137</b>	<b>Education Media Personnel</b>				
<b>72210 138</b>	<b>Instructional Computer Personnel</b>				
<b>72210 161</b>	<b>Secretary(s)</b>				
<b>72210 162</b>	<b>Clerical Personnel</b>				
<b>72210 163</b>	<b>Educational Assistants</b>				
<b>72210 189</b>	<b>Other Salaries &amp; Wages</b>				
<b>72210 196</b>	<b>In-Service Training</b>				
<b>72210 201</b>	<b>Social Security</b>				
<b>72210 204</b>	<b>State Retirement</b>				
<b>72210 206</b>	<b>Life Insurance</b>				
<b>72210 207</b>	<b>Medical Insurance</b>				
<b>72210 208</b>	<b>Dental Insurance</b>				
<b>72210 210</b>	<b>Unemployment Compensation</b>				
<b>72210 212</b>	<b>Employer Medicare</b>				
<b>72210 299</b>	<b>Other Fringe Benefits</b>				
	<b>(72210) Continued on Page 8</b>				

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Account	Support Services - 72000	Budgeted	Total	Total	Total
Number	Instructional Staff (72200)	Amt (Including	Expenditures	Expenditures	Expenditures
	Regular Instruction Prog. (72210)	Amendments)	(Private)	(Public)	(Private & Public)
	(72210) Continued From Page 7				
72210 308	Consultants				
72210 336	Maint. & Repair Serv. - Equipment				
72210 355	Travel				
72210 399	Other Contracted Services				
72210 432	Library Books/Media				
72210 437	Periodicals				
72210 499	Other Supplies & Materials				
72210 524	In-Service/Staff Development				
72210 599	Other Charges				
72210 790	Other Equipment				
72210	Total				

<b>Account</b>	<b>Support Services - 72000</b>	<b>Budgeted</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>
<b>Number</b>	<b>General Administration (72300)</b>	<b>Amt (Including</b>	<b>Expenditures</b>	<b>Expenditures</b>	<b>Expenditures</b>
	<b>Office Of Superintendent (72320)</b>	<b>Amendments)</b>	<b>(Private)</b>	<b>(Public)</b>	<b>(Private &amp; Public)</b>
72320 101	County Official/Admin. Officer				
72320 103	Assistant(s)				
72320 117	Career Ladder Program				
72320 161	Secretary(s)				
72320 162	Clerical Personnel				
72320 189	Other Salaries & Wages				
72320 196	In-Service Training				
72320 201	Social Security				
72320 204	State Retirement				
72320 206	Life Insurance				
72320 207	Medical Insurance				
72320 208	Dental Insurance				
72320 210	Unemployment Compensation				
72320 212	Employer Medicare				
72320 299	Other Fringe Benefits				
72320 307	Communication				
72320 320	Dues & Memberships				
72320 336	Maint. & Repair Serv. - Equipment				
72320 348	Postal Charges				
72320 355	Travel				
72320 399	Other Contracted Services				
72320 435	Office Supplies				
72320 524	In-Service Staff/Development				
72320 599	Other Charges				
72320 701	Administration Equipment				
<b>72320</b>	<b>Total</b>				
					<b>Page 9</b>

<b>Account</b>	<b>Support Services - 72000</b>	<b>Budgeted</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>
<b>Number</b>	<b>School Administration (72400)</b>	<b>Amt (Including</b>	<b>Expenditures</b>	<b>Expenditures</b>	<b>Expenditures</b>
	<b>Office Of The Principal (72410)</b>	<b>Amendments)</b>	<b>(Private)</b>	<b>(Public)</b>	<b>(Private &amp; Public)</b>
72410 104	Principal(s)				
72410 119	Accountants/Bookkeepers				
72410 139	Assistant Principal(s)				
72410 161	Secretary(s)				
72410 162	Clerical Personnel				
72410 189	Other Salaries & Wages				
72410 196	In-Service Training				
72410 201	Social Security				
72410 204	State Retirement				
72410 206	Life Insurance				
72410 207	Medical Insurance				
72410 208	Dental Insurance				
72410 210	Unemployment Compensation				
72410 212	Employer Medicare				
72410 299	Other Fringe Benefits				
72410 307	Communication				
72410 320	Dues & Memberships				
72410 336	Maint. & Repair Serv. - Equipment				
72410 348	Postal Charges				
72410 355	Travel				
72410 399	Other Contracted Services				
72410 435	Office Supplies				
72410 499	Other Supplies & Materials				
72410 524	In-Service/Staff Development				
72410 599	Other Charges				
72410 701	Administration Equipment				
<b>72410</b>	<b>Total</b>				

<b>Account</b>	<b>Support Services - 72000</b>	<b>Budgeted</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>
<b>Number</b>	<b>Business Administration (72500)</b>	<b>Amt (Including</b>	<b>Expenditures</b>	<b>Expenditures</b>	<b>Expenditures</b>
	<b>Fiscal Services (72510)</b>	<b>Amendments)</b>	<b>(Private)</b>	<b>(Public)</b>	<b>(Private &amp; Public)</b>
72510 105	Supervisor/Director				
72510 113	Internal Audit Personnel				
72510 119	Accountants/Bookkeepers				
72510 122	Purchasing Personnel				
72510 161	Secretary(s)				
72510 162	Clerical Personnel				
72510 189	Other Salaries & Wages				
72510 196	In-Service Training				
72510 201	Social Security				
72510 204	State Retirement				
72510 206	Life Insurance				
72510 207	Medical Insurance				
72510 208	Dental Insurance				
72510 210	Unemployment Compensation				
72510 212	Employer Medicare				
72510 299	Other Fringe Benefits				
72510 317	Data Processing Services				
72510 320	Dues & Memberships				
72510 336	Maint. & Repair Serv. - Equipment				
72410 355	Travel				
72410 399	Other Contracted Services				
72510 411	Data Processing Supplies				
72510 435	Office Supplies				
72510 499	Other Supplies & Materials				
72510 524	In-Service Staff/Development				
72510 599	Other Charges				
72510 701	Administration Equipment				
72510	Total				
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<b>Account</b>	<b>Support Services - 72000</b>	<b>Budgeted</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>
<b>Number</b>	<b>Operation &amp; Maint. Of Plant (72600)</b>	<b>Amt (Including</b>	<b>Expenditures</b>	<b>Expenditures</b>	<b>Expenditures</b>
	<b>Operation Of Plant (72610)</b>	<b>Amendments)</b>	<b>(Private)</b>	<b>(Public)</b>	<b>(Private &amp; Public)</b>
72610 105	Supervisor/Director				
72610 160	Guards				
72610 161	Secretary(s)				
72610 166	Custodial Personnel				
72610 189	Other Salaries & Wages				
72610 201	Social Security				
72610 204	State Retirement				
72610 206	Life Insurance				
72610 207	Medical Insurance				
72610 208	Dental Insurance				
72610 210	Unemployment Compensation				
72610 212	Employer Medicare				
72610 299	Other Fringe Benefits				
72610 328	Janitorial Services				
72610 329	Laundry Service				
72610 336	Maint. & Repair Serv. - Equipment				
72610 351	Rentals				
72610 355	Travel				
72610 359	Disposal Fees				
72610 399	Other Contracted Services				
72610 407	Coal				
72610 410	Custodial Supplies				
72610 415	Electricity				
72610 423	Fuel Oil				
	(72610) Continued On Page 13				
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[illegible]

Account	Support Services - 72000	Budgeted	Total	Total	Total
Number	Operation & Maint. Of Plant (72600)	Amt (Including	Expenditures	Expenditures	Expenditures
	Maintenance Of Plant (72620)	Amendments)	(Private)	(Public)	(Private & Public)
72620 105	Supervisor/ Director				
72620 161	Secretary(s)				
72620 167	Maintenance Personnel				
72620 189	Other Salaries & Wages				
72620 201	Social Security				
72620 204	State Retirement				
72620 206	Life Insurance				
72620 207	Medical Insurance				
72620 208	Dental Insurance				
72620 210	Unemployment Compensation				
72620 212	Employer Medicare				
72620 299	Other Fringe Benefits				
72620 307	Communication				
72620 335	Maint. & Repair Services - Building				
72620 336	Maint. & Repair Serv. - Equipment				
72620 338	Maint. & Repair Services - Vehicles				
72620 355	Travel				
72620 399	Other Contracted Services				
72620 418	Equipment & Machinery Parts				
72620 425	Gasoline				
72620 426	General Construction Materials				
72620 499	Other Supplies & Materials				
72620 511	Vehicle & Equipment Insurance				
72620 524	In-Service Staff/Development				
72620 599	Other Charges				
72620 701	Administration Equipment				
72620 717	Maintenance Equipment				
72620	Total				
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<b>Account</b>	<b>Support Services - 72000</b>	<b>Budgeted</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>
<b>Number</b>	<b>Student Transport (72700)</b>	<b>Amt (Including</b>	<b>Expenditures</b>	<b>Expenditures</b>	<b>Expenditures</b>
	<b>Transportation (72710)</b>	<b>Amendments)</b>	<b>(Private)</b>	<b>(Public)</b>	<b>(Private &amp; Public)</b>
<b>72710 105</b>	<b>Supervisor/Director</b>				
<b>72710 142</b>	<b>Mechanic</b>				
<b>72710 146</b>	<b>Bus Drivers</b>				
<b>72710 162</b>	<b>Clerical Personnel</b>				
<b>72710 189</b>	<b>Other Salaries &amp; Wages</b>				
<b>72710 196</b>	<b>In-Service Training</b>				
<b>72710 201</b>	<b>Social Security</b>				
<b>72710 204</b>	<b>State Retirement</b>				
<b>72710 206</b>	<b>Life Insurance</b>				
<b>72710 207</b>	<b>Medical Insurance</b>				
<b>72710 208</b>	<b>Dental Insurance</b>				
<b>72710 210</b>	<b>Unemployment Compensation</b>				
<b>72710 212</b>	<b>Employer Medicare</b>				
<b>72710 299</b>	<b>Other Fringe Benefits</b>				
<b>72710 307</b>	<b>Communication</b>				
<b>72710 311</b>	<b>Contracts With Other School Sys.</b>				
<b>72710 312</b>	<b>Contracts With Private Agencies</b>				
<b>72710 313</b>	<b>Contracts With Parents</b>				
<b>72710 314</b>	<b>Contracts With Public Carriers</b>				
<b>72710 315</b>	<b>Contracts With Vehicle Owners</b>				
<b>72710 329</b>	<b>Laundry Service</b>				
<b>72710 338</b>	<b>Maint. &amp; Repair Services - Vehicles</b>				
	<b>(72710) Continued On Page 16</b>				



<b>Account</b>	<b>Support Services - 72000</b>	<b>Budgeted</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>
<b>Number</b>	<b>Student Transport (72700)</b>	<b>Amt (Including</b>	<b>Expenditures</b>	<b>Expenditures</b>	<b>Expenditures</b>
	<b>Transportation (72710)</b>	<b>Amendments)</b>	<b>(Private)</b>	<b>(Public)</b>	<b>(Private &amp; Public)</b>
	<b>(72710) Continued From Page 15</b>				
<b>72710 340</b>	<b>Medical &amp; Dental Services</b>				
<b>72710 351</b>	<b>Rentals</b>				
<b>72710 355</b>	<b>Travel</b>				
<b>72710 399</b>	<b>Other Contracted Services</b>				
<b>72710 412</b>	<b>Diesel Fuel</b>				
<b>72710 418</b>	<b>Equipment &amp; Machinery Parts</b>				
<b>72710 424</b>	<b>Garage Supplies</b>				
<b>72710 425</b>	<b>Gasoline</b>				
<b>72710 433</b>	<b>Lubricants</b>				
<b>72710 450</b>	<b>Tires &amp; Tubes</b>				
<b>72710 453</b>	<b>Vehicle Parts</b>				
<b>72710 499</b>	<b>Other Supplies &amp; Materials</b>				
<b>72710 511</b>	<b>Vehicle &amp; Equipment Insurance</b>				
<b>72710 524</b>	<b>In-Service Staff/Development</b>				
<b>72710 599</b>	<b>Other Charges</b>				
<b>72710 701</b>	<b>Administration Equipment</b>				
<b>72710 729</b>	<b>Transportation Equipment</b>				
<b>72710</b>	<b>Total</b>				

<b>Account</b>	<b>Support Services - 72000</b>	<b>Budgeted</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>
<b>Number</b>	<b>Other Support Services (72800)</b>	<b>Amt (Including</b>	<b>Expenditures</b>	<b>Expenditures</b>	<b>Expenditures</b>
	<b>Central And Other (72810)</b>	<b>Amendments)</b>	<b>(Private)</b>	<b>(Public)</b>	<b>(Private &amp; Public)</b>
72810 105	Supervisor/Director				
72810 121	Data Processing Personnel				
72810 162	Clerical Personnel				
72810 189	Other Salaries & Wages				
72810 196	In-Service Training				
72810 201	Social Security				
72810 204	State Retirement				
72810 206	Life Insurance				
72810 207	Medical Insurance				
72810 208	Dental Insurance				
72810 210	Unemployment Compensation				
72810 212	Employer Medicare				
72810 299	Other Fringe Benefits				
72810 308	Consultants				
72810 317	Data Processing Services				
72810 330	Operating Lease Payments				
72810 336	Maint. & Repair Serv. - Equipment				
72810 355	Travel				
72810 399	Other Contracted Services				
72810 411	Data Processing Supplies				
72810 435	Office Supplies				
72810 499	Other Supplies & Materials				
72810 524	In-Service/Staff Development				
72810 599	Other Charges				
72810 701	Administration Equipment				
72810 709	Data Processing Equipment				
72810 790	Other Equipment				
72810	<b>Total</b>				
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Account	Operation Of Non-Instructional	Budgeted	Total	Total	Total
Number	Services (73000)	Amt (Including	Expenditures	Expenditures	Expenditures
	Community Services (73300)	Amendments)	(Private)	(Public)	(Private & Public)
73300 105	Supervisor/Director				
73300 116	Teachers				
73300 117	Career Ladder Program				
73300 162	Clerical Personnel				
73300 163	Educational Assistant(s)				
73300 169	Part Time Personnel				
73300 189	Other Salaries & Wages				
73300 201	Social Security				
73300 204	State Retirement				
73300 206	Life Insurance				
73300 207	Medical Insurance				
73300 208	Dental Insurance				
73300 210	Unemployment Compensation				
73300 212	Employer Medicare				
73300 299	Other Fringe Benefits				
73300 336	Maint. & Repair Serv. - Equipment				
73300 355	Travel				
73300 399	Other Contracted Services				
73300 422	Food Supplies				
73300 499	Other Supplies & Materials				
73300 509	Refunds				
73300 524	In-Service Staff/Development				
73300 599	Other Charges				
73300 790	Other Equipment				
73300	Total				
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Account	Capital Outlay (76000)	Budgeted	Total	Total	Total
Number	Regular Capital Outlay (76100)	Amt (Including	Expenditures	Expenditures	Expenditures
		Amendments)	(Private)	(Public)	(Private & Public)
76100 189	Other Salaries & Wages				
76100 201	Social Security				
76100 204	State Retirement				
76100 206	Life Insurance				
76100 207	Medical Insurance				
76100 208	Dental Insurance				
76100 210	Unemployment Compensation				
76100 212	Employer Medicare				
76100 299	Other Fringe Benefits				
76100 304	Architects				
76100 308	Consultants				
76100 321	Engineering Services				
76100 331	Legal Services				
76100 399	Other Contracted Services				
76100 706	Building Construction				
76100 707	Building Improvements				
76100 715	Land				
76100 724	Site Development				
76100 799	Other Capital Outlay				
76100	Total				

<b>Account</b>	<b>Other-</b>	<b>Budgeted</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>
<b>Number</b>	<b>Use if needed for expenditure series and accounts not listed in completion report.</b>	<b>Amt (Including Amendments)</b>	<b>Expenditures (Private)</b>	<b>Expenditures (Public)</b>	<b>Expenditures (Private &amp; Public)</b>
	<b>OTHER Total</b>				
	<b>Other Uses (99000)</b>				
	<b>Operating Transfers (99100)</b>				
<b>99100 590</b>	<b>Transfers To Other Funds</b>				
	<b>(Indirect Cost)**</b>				
<b>99100</b>	<b>Total</b>				
	<b>Grand Total - Project Expenditures</b>				
	<b>**Total Direct Expenditures</b>				
	<b>Less: Capital Outlay (Equipment)</b>				
	<b>Total Indirect Cost Base</b>				
	<b>Total Indirect Cost Rate X</b>				
	<b>Indirect Cost Claimed</b>				

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